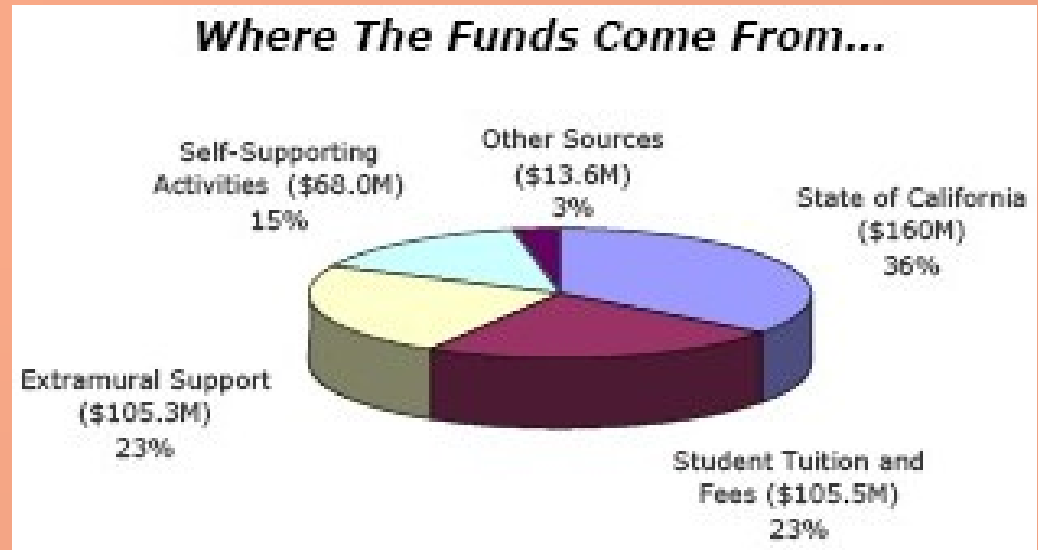
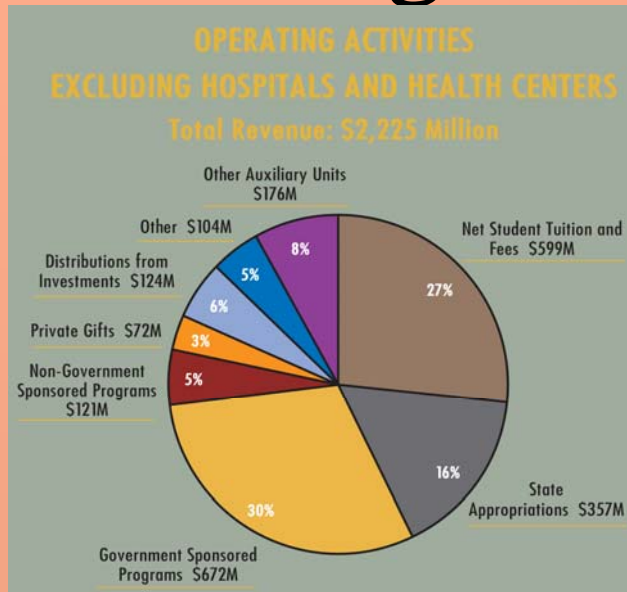
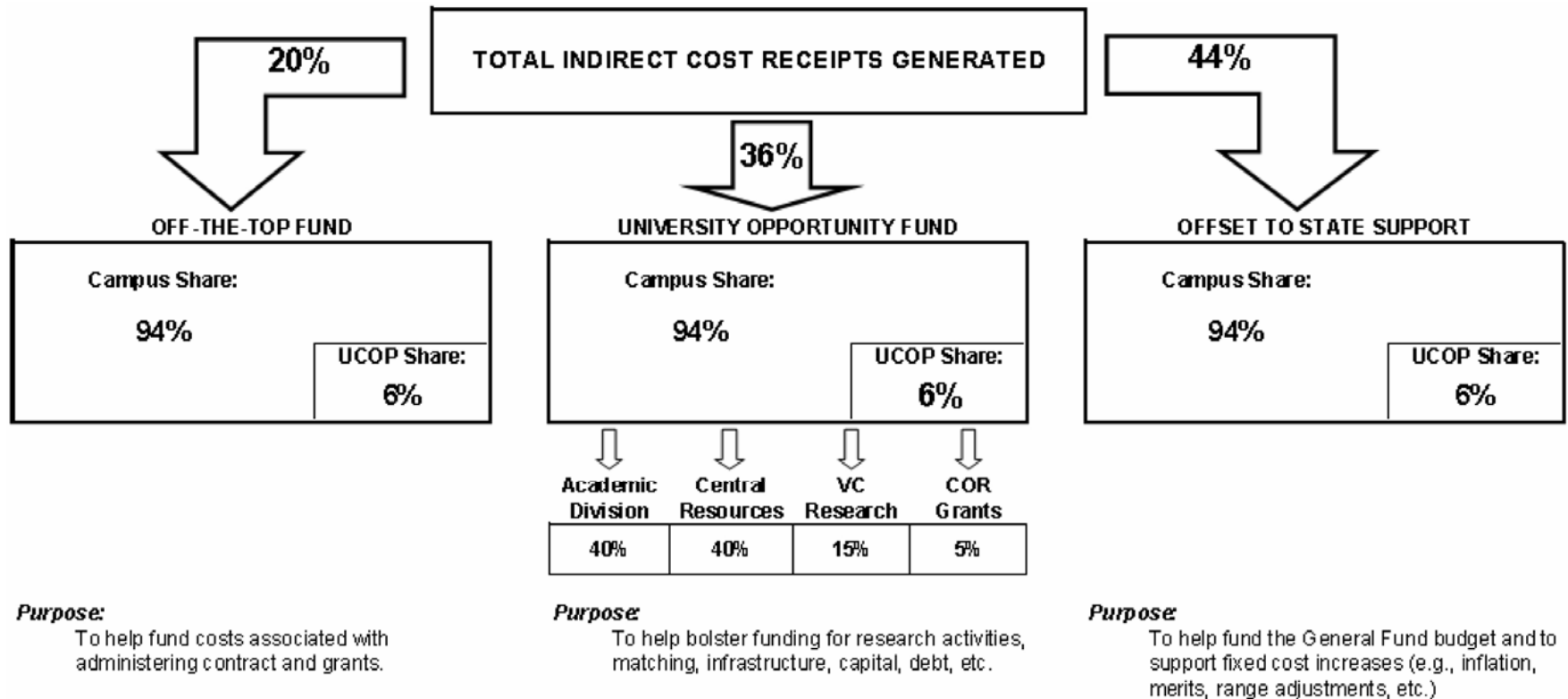


# A Budgetary Comparison: Michigan vs. UCSC Revenues

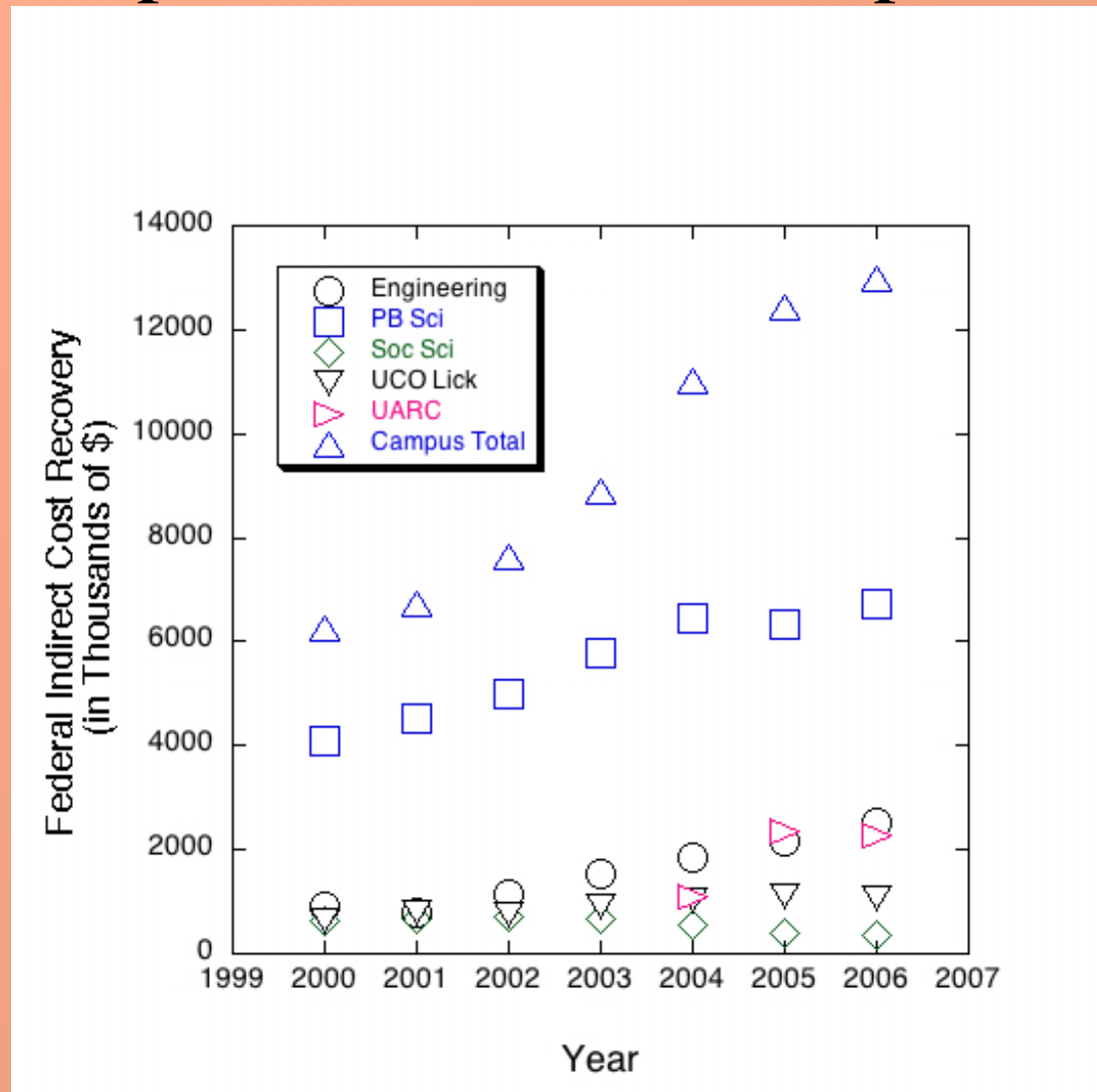


- State Support: 36% (UCSC) vs. 16% (Michigan)
- Extramural Support: 35% (Michigan) vs. 23% (UCSC)
- Tuition and Fees 27% (Michigan) vs. 23% (UCSC)

# Indirect Costs: The Institutional Cut of Extramural Support



# Time-Dependence of Federal Indirect Cost Receipts for Different Campus Units



# Report Goals

- To evaluate trends in research funding through time.
- To examine the trade-offs between indirect cost returns (particularly Opportunity Funds) to the campus and campus expenditures on research, such as start-up expenses.
- To provide a basis for further analysis of campus growth plans.

Coming soon (early next week) to the CPB website....