Chart 3-1
UCSC Space Inventory Comparison to CPEC Guidelines

Actual

Projected for 2007-12
Space Tables*

Restudy Guidelines

CPEC Guidelines

*Adjusted for summer enrollments.
Chart 3-3
UCSC Current, Planned, and Estimated Space by Type of Space
Relative to CPEC Guidelines (Based on 2007-12 Space Tables)

* Includes projects planned for completion by 2007-08 (Physical Sciences Building & Humanities & Social Sciences Facility). Space tables based on budgeted enrollment numbers, which include summer and off-campus enrollments.

**Includes above & Digital Arts Facility, McHenry Project, & Biomedical Sciences Facility planned for completion in 2008, 2009, & 2010 respectively.
FACULTY WORKLOAD AND INVESTMENT IN DIRECT INSTRUCTION

2A - COURSES TAUGHT PER PERMANENT PAYROLL FACULTY FTE BY COURSE LEVEL

- Permanent Payroll Faculty FTE: Sum of permanent faculty on payroll (ladder faculty and security of employment lecturers minus leaves and sabbaticals)
- Course Counts: Count of courses taught by ladder rank faculty; normalized to 5-unit course; E.g. a 2-unit course would equal .4 courses in this count

Sources: 2005-06 Course Audits and 2005-06 Instructional Load Summaries

Last Update: 3/19/2007
Print Date: 3/22/2007
**FACULTY WORKLOAD AND INVESTMENT IN DIRECT INSTRUCTION**

### Permanent Payroll Faculty FTE
Sum of permanent faculty on payroll (ladder faculty and security of employment lecturers MINUS leaves and sabbaticals)

### Course Counts
Count of courses taught by ladder rank faculty; normalized to 5-unit course; E.g. a 2-unit course would equal .4 courses in this count

### Student Enrollment FTE
In this context, lower and upper division based on SCH in courses at each level divided by 45 (SCH per UG FTE); graduate students based on 3/4 average headcount

**Sources:** 2005-06 Course Audits and 2005-06 Instructional Load Summaries  
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