COMMITTEE ON PLANNING AND BUDGET
AGENDA
March 19, 2020
307 Kerr Hall, 8:30am-12pm

Bruce Schumm, Chair, Physics
Matthew Clapham, Vice Chair, Earth & Planetary Sciences
Kimberly Lau, ex officio, Literature
David Brundage, ex officio, History
Deborah Gould, Sociology
David Helmbold, CSE
Minghui Hu, History
Dard Neuman, Music
Nirvikar Singh, Economics
Marilyn Walker, CSE
Fitnat Yildiz, METX
XX, Grad Rep
XX, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

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<th>Agenda</th>
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<tbody>
<tr>
<td>A.  2020-21 FTE Review</td>
<td>8:30</td>
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<tr>
<td>B.  Consultation: PBSci Dean Koch</td>
<td>9:00</td>
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<td>C.  Break</td>
<td>9:55</td>
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<td>D.  Members Items</td>
<td>10:00</td>
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<td>E.  FTE Review Continued</td>
<td>10:20</td>
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<td>F.  Consultation: Social Sciences Dean</td>
<td>11:00</td>
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Please log back in to CPB zoom after the last consultation for a five minute de-brief.