

COMMITTEE ON PLANNING AND BUDGET

AGENDA

October 10, 2024

8:30 am – 12:00 pm

Raphael Kudela, *Chair*, Ocean Sciences
Jeremy Hourigan, *Vice Chair*, EPS
Mark Anderson, Anthropology
Benjamin Breen, History
David Cuthbert, Performance, Play & Design
Maria Evangelatou, HAVC
Nick Mitchell, Feminist Studies and CRES
Leila Parsa, Electrical and Computer Engineering
Hikaru Saijo, Economics

Matthew McCarthy, *ex officio*, Senate Chair, Ocean Sciences
Melissa Caldwell, *ex officio*, Senate Vice Chair, Anthropology
TBD, Graduate Student Representative
TBD, Undergraduate Student Representative
TBD, Undergraduate Student Representative
Matthew Mednick, Senate Analyst
Jackie Schultz, Senate Analyst

If you have any questions, please contact Jackie Schultz, janschul@ucsc.edu

Agenda	Target Time
A. Members' Items	8:30
B. External Reviews	8:50
C. Break	9:50
D. AVC Blakeslee Presentation: Campus Budget Perspective	10:00
E. Post-Consult Discussion	11:00
F. Pre-Consultation Discussion: CP/EVC Kletzer	11:15
G. CONFIDENTIAL: Request for FTE Transfer	11:30
H. Planning: October 17 Meeting	11:50