

COMMITTEE ON PLANNING AND BUDGET

AGENDA

October 3, 2024

8:30 am – 12:00 pm

Raphael Kudela, *Chair*, Ocean Sciences
 Jeremy Hourigan, *Vice Chair*, EPS
 Mark Anderson, Anthropology
 Benjamin Breen, History
 David Cuthbert, Performance, Play & Design
 Maria Evangelatou, HAVC
 Nick Mitchell, Feminist Studies and CRES
 Leila Parsa, Electrical and Computer Engineering
 Hikaru Saijo, Economics

Matthew McCarthy, *ex officio*, Senate Chair, Ocean Sciences
 Melissa Caldwell, *ex officio*, Senate Vice Chair, Anthropology
 TBD, Graduate Student Representative
 TBD, Undergraduate Student Representative
 TBD, Undergraduate Student Representative
 Matthew Mednick, Senate Analyst
 Jackie Schultz, Senate Analyst

If you have any questions, please contact Jackie Schultz, janschul@ucsc.edu

Agenda	Target Time
A. Members' Items	8:30
B. UCPB Best Practices	8:50
C. External Reviews	9:10
D. Break	9:50
E. AVC Blakeslee Presentation: Budget History and Context	10:00
F. Post-Consultation Discussion	10:40
G. Dashboards Training	10:55
H. Mid-Cycle Review (Environmental Studies)	11:25
I. Off-Cycle Recruitment Request	11:35
J. Planning: October 10 Meeting	11:50