**COMMITTEE ON PLANNING AND BUDGET**

**AGENDA**

**March 7, 2024**

**9:00am-12:00pm**

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Raphe Kudela, *Chair*, Ocean Sciences
Daniele Venturi, *Vice Chair*, Applied Mathematics
Patty Gallagher, *ex officio*, Performance, Play & Design
Matthew McCarthy, *ex officio*, Ocean Sciences
Carolyn Dean, History of Art/Visual Culture
Jeremy Hourigan, Earth & Planetary Sciences
Nick Mitchell, Feminist Studies
Cameron Monroe, Anthropology

Leila Parsa, Electrical and Computer Engineering
Tanner Wouldgo, Writing Program
Samir Ghosh, Grad Rep, Computational Media
Daniel Halpern-DeVries, UG Rep
Sana Gupta, UG Rep
Matthew Mednick, Analyst, Senate Director
Jackie Schultz, Senate Analyst

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**CPB Member Assignments**

If you have any questions, please contact Jackie Schultz, [janschul@ucsc.edu](mailto:janschul@ucsc.edu)

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**Agenda**

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<th>Topic</th>
<th><strong>Target Time</strong></th>
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<tr>
<td>A. Members’ Items</td>
<td>9:00</td>
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<td>B. Systemwide Senate Review of the Final Report of the University of California Systemwide Advisory Workgroup on Students with Disabilities</td>
<td>9:20</td>
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<td>C. Pre-Consultation Discussion: PBSci Dean Gaensler</td>
<td>9:40</td>
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<td>D. Break</td>
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<td>E. Consultation: PBSci Dean Gaensler</td>
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<td>F. Post-Consultation Discussion</td>
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<td>G. FTE Review Plans</td>
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<td>H. Silicon Valley Campus Budget Review</td>
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<td>I. Planning: March 14 Meeting</td>
<td>11:50</td>
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*CPB will begin at 9am today*