

COMMITTEE ON PLANNING AND BUDGET
AGENDA
February 22, 2024
8:30am-12:00pm

Raphe Kudela, *Chair*, Ocean Sciences
Daniele Venturi, *Vice Chair*, Applied Mathematics
Patty Gallagher, *ex officio*, Performance, Play & Design
Matthew McCarthy, *ex officio*, Ocean Sciences
Carolyn Dean, History of Art/Visual Culture
Jeremy Hourigan, Earth & Planetary Sciences
Nick Mitchell, Feminist Studies
Cameron Monroe, Anthropology

Leila Parsa, Electrical and Computer Engineering
Tanner Wouldgo, Writing Program
Samir Ghosh, Grad Rep, Computational Media
Daniel Halpern-DeVries, UG Rep
Sana Gupta, UG Rep
Matthew Mednick, Analyst, Senate Director
Jackie Schultz, Senate Analyst

CPB Member Assignments

If you have any questions, please contact Jackie Schultz, janschul@ucsc.edu

Agenda	Target Time
A. Members' Items	8:30
B. Pre-Consultation Discussion: Deans Shimizu & Alinder and the FTE Call	8:40
C. Consultation: Arts Dean Shimizu	8:50
D. Post-Consultation Discussion	9:40
E. Pre-Consultation Discussion: CP/EVC Kletzer's Team	9:45
F. Break	9:50
G. Consultation: CP/EVC's Team	10:00
H. Post-Consultation Discussion	10:45
I. Consultation: Humanities Dean Alinder	11:00
J. Post-Consultation Discussion	11:50
K. Planning: February 29 Meeting	11:55