COMMITEE ON PLANNING AND BUDGET
AGENDA
December 1, 2022
8:30am-12:00pm

Dard Neuman, Chair, Music
Tracy Larrabee, Vice Chair, Computer Science & Engineering
Patty Gallagher, ex officio, Performance, Play and Design
Lissa Caldwell, ex officio, Anthropology
Carla Frecceo, Literature
Raphe Kudela, Ocean Sciences
J. Cameron Monroe, Anthropology
XX, XX

Sriram Shastry, Physics
Jessica Taft, Latin American and Latino Studies
Daniele Venturi, Applied Mathematics
XX, Grad Rep
Erika Festa, UG Rep
Daniel Halpern-DeVries, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu

### Agenda

A. Members’ Items

B. Pre-Consultation Discussion

C. Consultation: Arts Dean Parreñas Shimizu

D. Post-Consultation Discussion

E. Break

F. Consultation: CP/EVC Kletzer and AVC Register

G. Post Consultation Discussion

H. Post-Consultation Discussion & Looking Ahead to FTE Review

I. Proposed Revisions: Campus APU

### Target Time

8:30

8:45

9:00

9:40

9:50

10:00

11:00

11:10

11:40