

COMMITTEE ON PLANNING AND BUDGET
AGENDA
October 27, 2022
8:30am-12:00pm

Dard Neuman, *Chair*, Music
Patty Gallagher, *ex officio*, Performance, Play and Design
Lissa Caldwell, *ex officio*, Anthropology
Carla Freccero, Literature
Raphe Kudela, Ocean Sciences
Tracy Larrabee, Computer Science & Engineering
J. Cameron Monroe, Anthropology
XX, XX

Sriram Shastry, Physics
Jessica Taft, Latin American and Latino Studies
Daniele Venturi, Applied Mathematics
XX, Grad Rep
Erika Festa, UG Rep
Daniel Halpern-DeVries, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu

<u>Agenda</u>	<u>Target Time</u>
A. Members' Items	8:30
B. AIR Update and Model Review: TA FTE Allocation	8:50
C. Informational Review: Systemwide Rebenching Report	9:20
D. Break	9:50
E. Pre-Consultation Discussion: Annual Fall Dean Consults	10:00
F. Pre-Consultation Discussion: CP/EVC Topics	10:20
G. Planning: November 3 Meeting	10:40
H. External Reviews	10:50

CPB may end early today