

COMMITTEE ON PLANNING AND BUDGET
AGENDA
February 23, 2023
8:30am-12:00pm

Dard Neuman, *Chair*, Music
Tracy Larrabee, *Vice Chair*, Computer Science & Engineering
Patty Gallagher, *ex officio*, Performance, Play and Design
Lissa Caldwell, *ex officio*, Anthropology
Raphe Kudela, Ocean Sciences
Grant McGuire, Linguistics
J. Cameron Monroe, Anthropology
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Sriram Shastry, Physics
Jessica Taft, Latin American and Latino Studies
Daniele Venturi, Applied Mathematics
Rachel Pausch, Grad Rep
Erika Festa, UG Rep
Daniel Halpern-DeVries, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu

<u>Agenda</u>	<u>Target Time</u>
A. Members' Items	8:30
B. Pre-Consultation Discussion	8:45
C. Consultation: Social Sciences Acting Dean	9:00
D. Post-Consultation Discussion	9:50
E. Break	10:00
F. FTE Review	10:10
G. External Review	11:00
H. Open Discussion: Campus and Central Carryforward	11:20
I. Informational Review	11:40
J. Planning: March 2 Meeting	

Upcoming Dean Consultations:

- March 2: Arts Dean Parreñas Shimizu, PBSci Dean Koch
- March 9: BE Dean Wolf