

**COMMITTEE ON PLANNING AND BUDGET
AGENDA
December 5, 2019
307 Kerr Hall, 8:30am-12:00pm**

Bruce Schumm, <i>Chair</i> , Physics	Nirvikar Singh, Economics
Matthew Clapham, <i>Vice Chair</i> , Earth & Planetary Sciences	Fitnat Yildiz, METX
Kimberly Lau, <i>ex officio</i> , Literature	XX, XX
David Brundage, <i>ex officio</i> , History	XX, Grad Rep
Deborah Gould, Sociology	XX, UG Rep
David Helmbold, Computer Science & Engineering	XX, UG Rep
Minghui Hu, History	Matthew Mednick, Senate Director
Dard Neuman, Music	Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

<u>Agenda</u>	<u>Target Time</u>
A. Presidential Postdoctoral Fellows Program (PPFP) Hire Request	8:30
B. Members Items	8:50
C. Computational Media Closure Meeting Debrief	9:05
D. Presidential Postdoctoral Fellows Program (PPFP) Hire Request	9:20
E. Review of Draft 2020-21 FTE Call	9:40
F. Break	10:15
G. CPB/CEP Subcommittee on Impaction: Draft Preliminary Report	10:20
H. Informational Item: Campus Deficit Report	10:50.
I. Potential and Upcoming Consultations	11:05
J. Informational Item: UCD Budget Consultation Process	11:40