COMMITTEE ON PLANNING AND BUDGET
AGENDA
March 16, 2017
307 Kerr Hall, 8:30a.m.-12:00 p.m.

Abel Rodriguez, Chair, Applied Math & Statistics
Lourdes Martínez-Echázabal, LALS
Ólöl Einarsdóttir, ex officio, Chemistry & Biochemistry
Rick Prelinger, Film & Digital Media
Kimberly Lau, ex officio, Literature
Carl Walsh, Economics
Elizabeth Abrams, Writing
Graeme Baird, Grad Rep
Adrian Brasoveanu, Linguistics
Ray Inoue, UG Rep
Cormac Flanagan, Computer Science
Matthew Mednick, Senate Director
Lindsay Hinck, Biology
Esthela Bañuelos, Senate Analyst
Tracy Larrabee, Computer Engineering

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

Agenda

A. Member’s Items                    8:30
B. 2017-18 FTE Recruitment Requests  8:45
C. Consultation: Graduate Council and CEP Chairs  9:15
D. Pre-Consultation Discussion: CP/EVC  9:50
E. Break                             9:55
F. Consultation: CP/EVC              10:00
G. 2017-18 FTE Requests, continued  10:45
H. BS Proposal                       11:20
I. Mid-Cycle Report & Review Cycle Recommendation  11:55

Enclosures