

COMMITTEE ON PLANNING AND BUDGET
December 11, 2014

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held XXX 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Pre-consultation for VC Delaney | 8:45 |
| 3. Consultation with Arts Dean Yager | 9:00 |
| 4. Post Consultation | 9:30 |
| 5. Target of Excellence Request | 9:40 |
| 6. Break | 9:50 |
| 7. Consultation with VCPB Delaney | 10:00 |
| 8. Post Consultation | 11:00 |
| 9. Discussion of Faculty FTE Allocations | 11:15 |
| 10. External Review Closure Letters | 11:30 |

Attachments

Friedman to Yager, 12/4/14 re: Topics for Consultation
TOE
LREP

Impact of FTE Allocations:

Galloway to Deans, 12/9/13 re: Faculty Recruitment Call for 2014-15

FYI