

COMMITTEE ON PLANNING AND BUDGET
October 23, 2014

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held Thursday, October 30, 2014 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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|---|-------|
| 1. Member's Items | 8:30 |
| 2. Envision UCSC | 8:50 |
| 3. Graduate Growth Principles | 9:10 |
| 4. Pre-Consult VC Delaney | 9:35 |
| 5. Break | 9:50 |
| 6. Consultation with VC Delaney – UCSC Budget | 10:00 |
| 7. Post-Consult | 11:00 |
| 8. Silicon Valley | 11:10 |
| 9. External Review – Supplemental Questions | 11:30 |
| 10. TIM MS | 11:50 |

Attachments

Envision Strategic Planning Goals – (17)

SECgrad_growth_princ_1415
UCI - MultiYear Financial Offers

Silicon Valley Implementation Proposal DRAFT
Silicon.Valley.vision-4.20.14

TIM MS Draft Response (pending)