

COMMITTEE ON PLANNING AND BUDGET
April 23, 2015

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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|---|-------|
| 1. Member's Items | 8:30 |
| 2. Post-Senate Meeting Discussion on Silicon Valley | 8:40 |
| 3. FTE Recommendations | 9:00 |
| 4. Break | 9:50 |
| 5. Review of CPB Review Calendar for 2015-16 | 10:00 |
| 6. Accessible Tech Plan | 10:45 |
| 7. Guidelines for Equity AFS | 11:00 |
| 8. TOE Waiver Request | 11:15 |
| 9. Second Hire | 11:30 |
| 10. Second Hire | 11:45 |

Attachments

Silicon Valley Proposal Assignments

FTE Requests

2015-16 Recruit Requests Summary Wkshts – For CPB

Div_DeptStudentWorkloadsummary022615

Consultation Notes (pending)

CPB Review Schedule 15-16

DRAFT AT Plan March 17 2015

Accessible Tech_COR

GUIDELINES for Equity AFS—Final Draft 2-17-15

Guidelines for Equity AFS_COR

TOE bundle

Second Hire bundle

Second Hire bundle

FYI

4.1.15 Brar startup augmentation

4.13.15 Presidential Postdoc

4.13.14 2nd hire

4.13.14 2nd hire

MultilingualPilotProposal

VPAA_to_CEP_re_Multilingual_Curriculum