

COMMITTEE ON PLANNING AND BUDGET
April 16, 2015

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held April 23, 2015 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

- | | |
|---|-------|
| 1. Members Items | 8:30 |
| 2. Preconsultation EVC Galloway | 8:35 |
| 3. Preconsultation BSOE Dean Konopelski | 8:50 |
| 4. Consultation with BSOE Dean Konopelski | 9:00 |
| 5. Break | 9:50 |
| 6. Consultation with CP/EVC | 10:00 |
| 7. TAPS Review | 10:30 |
| 8. External Review | 11:00 |

FTE Review

Attachments

Strategic Academic Planning_DRAFT

FTE Requests

2015-16 Recruit Requests Summary Wkshts - For CPB

12.1.14 2015-16 FTE call

Div_DeptStudentWorkloadsummary022615

TAPS Review Packet

TAPS March 2015 Selected Pages

TAC March 2015 FULL PACKET

TAPS Campus Announcement 041015

15-16 TAPS Fee Packet AS committees

TL Summary Lvl Comp report

UCSC 10yr parking plan 031615 summary

External Review

FYI

3.17.15 Student Success Collaborative EAB

4.3.15 ToEART Mid-Cycle report

Mid-Cycle.Review.Response.2014-15

Request for Approval of Course Fees