

COMMITTEE ON PLANNING AND BUDGET
April 9, 2015

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held April 16, 2015 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

- | | |
|---|-------|
| 1. Consent Agenda | 8:30 |
| 2. Preconsultation CP/EVC | 8:35 |
| 3. Preconsultation Dean Burger (Arts) and Dean Koch (PBSci) | 8:40 |
| 4. Consultation with Arts Dean Burger | 9:00 |
| 5. Break | 9:50 |
| 6. Consultation with CP/EVC | 10:00 |
| 7. Consultation with PBSci Dean Koch | 11:00 |

Decanal Consultations

4/16: BSOE

Attachments

Strategic Academic Planning_DRAFT (pending)

FTE Requests

2015-16 Recruit Requests Summary Wkshts - For CPB

12.1.14 2015-16 FTE call

Div_DeptStudentWorkloadsummary022615

FacultyRecruitments201415_CPB

InterdisciplinaryThemes&AcademicPlanningProcess_CPB

FYI

Waiver of Open Recruitment