

COMMITTEE ON PLANNING AND BUDGET
April 2, 2015

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarisdóttir, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

<u>Agenda</u>	<u>Target Time</u>
1. Member's Items	8:30
2. Strategic Academic Planning	8:50
3. Student Support Memo to OP	9:10
4. PBSci Requests	9:20
• Second Hire	
5. Social Sciences	9:45
• Presidential Post Doc	
• Second Hire	
6. Break	10:00
7. Review of Faculty Recruitment Requests	10:10
8. Preconsultation for Humanities Dean Ladusaw	10:45
9. Consultation with Humanities Dean Ladusaw	11:00

Decanal Consultations

4/9: Arts, Engineering
4/16: PBSci

Attachments

Strategic Academic Planning_DRAFT

Student Support Letter to OP

Student Success Initiative Funding – Budget Planning
Student Success Initiative Funding – Framework for Discussion
Support for Educationally Disadvantaged Students
UCSC Student Success Spending Plan

Pres Post Doc – Social Sciences

PBSci Second Hire

Social Sciences Second Hire

FTE Requests

FYI