

COMMITTEE ON PLANNING AND BUDGET
February 26, 2015

Daniel Friedman, *chair*, Economics
Don Brenneis, *ex officio*, Anthropology
Ólóf Einarsson, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held March 5, 2015 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

- | | |
|--|-------|
| 1. Consent Agenda | 8:30 |
| 2. Member's Items | 8:35 |
| 3. Enrollment Goals and Strategies | 8:45 |
| 4. Revised LREP Plan | 8:55 |
| 5. Divisional FTE Requests | 9:05 |
| 6. Pre-Consult EVC Galloway | 9:40 |
| 7. Break | 9:55 |
| 8. Consultation with CP/EVC Galloway | 10:00 |
| 9. Post-Consult | 11:00 |
| 10. Graduate TAs/ship Support | 11:15 |
| 11. Arts/Social Sciences Partner Hire - Palmer | 11:35 |
| 12. Partner Hire | 11:45 |

Attachments

Enrollment Goals

Enrollment Goals and Strategies February 11 2015
cpb_LREP_budgetimplications_Peggy Data

LREP

LREP Plan Revised February 2015
DRAFT-LREP January 2015
EnrollmentRecommendationsforFall2015_CPB

FTE Requests

12.1.14 2015-16 FTE call
Div_DeptStudentWorkloadsummary
FTEDivisionalRequests_bundle

CPB TAs

FYI

Napolitano to Cohen and Leno, 2/17/15 RE: Expenditures for Undergraduate and Graduate Instruction and Research Activities