COMMITTEE ON PLANNING AND BUDGET
October 9, 2014

Daniel Friedman, chair, Economics
Don Brenneis, ex officio, Anthropology
Ólӧf Einarsdóttir, ex officio, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology
Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held Thursday, October 16, 2014 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30
2. Summer Session 8:40
3. UCSC Budget – Basic Definitions 8:50
4. Graduate Growth 9:10
5. Pre-Consult EVC Galloway 9:45
7. Consultation with CP/EVC Galloway 10:00
8. Post-Consult 11:00
9. FTE Transfers 11:10
10. Amendment of BME Recruitment 11:30
11. TIM MS 11:45

Attachments
CPB Assignments (updated)
Summer Session Update
The University Budget for CPB Sept. 2013
Graduate Growth
- Graduate Growth Initiatives: A Program User’s Guide
- January 14, 2014 Meeting Presentation
- Galloway to Miller, 12/09/13, Re: Graduate Support Funding, 2014-15
- Graduate Support Model
- Task Force ASSP Full Report
- Prototype Profile Template
FTE Transfers
TIM MS Admissions Report, August 25, 2014