The next meeting of the 2014-2015 Committee on Planning and Budget will be held April 23, 2015 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

1. Members Items  
   Target Time 8:30

2. Preconsultation EVC Galloway  
   Target Time 8:35

3. Preconsultation BSOE Dean Konopelski  
   Target Time 8:50

4. Consultation with BSOE Dean Konopelski  
   Target Time 9:00

5. Break  
   Target Time 9:50

6. Consultation with CP/EVC  
   Target Time 10:00

7. TAPS Review  
   Target Time 10:30

8. External Review  
   Target Time 11:00

**FTE Review**

**Attachments**

Strategic Academic Planning_DRAFT

FTE Requests
- 2015-16 Recruit Requests Summary Wkshts - For CPB
- 12.1.14 2015-16 FTE call
- Div_Department_Student_Workload_summary022615

TAPS Review Packet
- TAPS March 2015 Selected Pages
- TAC March 2015 FULL PACKET
- TAPS Campus Announcement 041015
- 15-16 TAPS Fee Packet AS committees
- TL Summary Lvl Comp report
- UCSC 10yr parking plan 031615 summary

External Review
FYI
3.17.15 Student Success Collaborative EAB
4.3.15 ToEART Mid-Cycle report
Request for Approval of Course Fees