COMMITTEE ON PLANNING AND BUDGET
April 2, 2015

Daniel Friedman, chair, Economics
Don Brenneis, ex officio, Anthropology
Ólóf Einarsdóttir, ex officio, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Eric Porter, History & History of Consciousness
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Abel Rodriguez, Applied Math and Statistics
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2014-2015 Committee on Planning and Budget will be held in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30

2. Strategic Academic Planning 8:50

3. Student Support Memo to OP 9:10

4. PBSci Requests 9:20
   • Second Hire

5. Social Sciences 9:45
   • Presidential Post Doc
   • Second Hire

6. Break 10:00

7. Review of Faculty Recruitment Requests 10:10

8. Preconsultation for Humanities Dean Ladusaw 10:45

9. Consultation with Humanities Dean Ladusaw 11:00

Decanal Consultations
4/9: Arts, Engineering
4/16: PBSci

Attachments
Strategic Academic Planning _DRAFT

Student Support Letter to OP
   Student Success Initiative Funding – Budget Planning
   Student Success Initiative Funding – Framework for Discussion
   Support for Educationally Disadvantaged Students
   UCSC Student Success Spending Plan

Pres Post Doc – Social Sciences

PBSci Second Hire
Social Sciences Second Hire

FTE Requests

FYI