SANTA CRUZ: OFFICE OF THE ACADEMIC SENATE

COMMITTEE ON PLANNING AND BUDGET
November 14, 2013

Daniel Friedman, chair, Economics
Zsuzsanna Abrams, Language
Donald Brenneis, ex officio, Anthropology
Sue Carter, Physics
E.G. Crichton, Art
Susan Harding, Anthropology
Joe Konopelski, ex officio, Chemistry & Biochemistry
Suresh Lodha, Computer Science
Eric Porter, American Studies
Abel Rodriguez, Applied Math and Statistics
Susan Schwartz, Earth and Planetary Sciences
TBD, GSA
Guillermo Rogel, SUA
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting will be held Thursday, November 21, 2013 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items
2. Response to TA Proposal
3. Pre Consult EVC
4. Resource Planning: Redefining the request for 2014-15
5. Break
6. Consultation – EVC
7. Post Consultation
8. External Reviews

Target Time

8:30
8:50
9:05
9:15
9:50
10:00
11:00
11:15

Attachments
Divisional International Response
EVC 12.7.12 Resource Planning Targets for 2013-14
201011ReductionAssignments
Silicon Valley Documents
DRAFT - TA Allocation Proposal V3
External Reviews
   Theater Arts – ERC Questions
   History of Consciousness – ERC Questions

FYI
Consolidated Central Resources
Johnson to Regents, 11/6/13 RE: BOARS Report
Schumm to Wardrip-Fruin, 11/7/13 RE: Graduate Council on DANM Proposal
Schumm to Lee, 11/7/13 RE: Graduate Council on ENVS External Review
Schumm to Lee, 11/7/13 RE: Graduate Council on SciComm Program External Review