

COMMITTEE ON PLANNING AND BUDGET
October 10, 2013

Daniel Friedman, *chair*, Economics
Zsuzsanna Abrams, Language
Donald Brenneis, *ex officio*, Anthropology
Sue Carter, Physics
E.G. Crichton, Art
Susan Harding, Anthropology
Joe Konopelski, *ex officio*, Chemistry & Biochemistry
Suresh Lodha, Computer Science

Eric Porter, American Studies
Abel Rodriguez, Applied Math and Statistics
Susan Schwartz, Earth and Planetary Sciences
TBD, GSA
Guillermo Rogel, SUA
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting will be held Thursday, October 17, 2013 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Pre Consultation UG Champion Jaye Padgett | 8:45 |
| 3. Pre Consultation VPDUE – Summer Session | 9:00 |
| 4. Long Range Enrollment Plan (LREP) Part II | 9:15 |
| 5. Cluster Hire Principles | 9:30 |
| 6. Pre-Consult EVC | 9:40 |
| 7. Break | 9:50 |
| 8. Consultation with CP/EVC Galloway | 10:00 |
| 9. Part II of Budget Training (VC Planning & Budget Delaney) | 11:00 |

Attachments

Friedman to Padgett, 10/10/13 RE: Undergraduate Student Success
USS_Report_Final_2013-05-28

Summer Session Vision for Growth Feb 2013final2
CPB Summer Session Correspondence

LREP UCSC 070113 Submission
Cluster Hire Principles Memo
Budget Training Slides Part II

FYI

The University Budget for CPB Sept. 2013
CPBassign13-14 updated
Major Migration Study
International Student Briefing Materials