

**COMMITTEE ON PLANNING AND BUDGET**  
**October 3, 2013**

Daniel Friedman, *chair*, Economics  
Zsuzsanna Abrams, Language  
Donald Brenneis, *ex officio*, Anthropology  
Sue Carter, Physics  
E.G. Crichton, Art  
Susan Harding, Anthropology  
Joe Konopelski, *ex officio*, Chemistry & Biochemistry  
Suresh Lodha, Computer Science

Eric Porter, American Studies  
Abel Rodriguez, Applied Math and Statistics  
Susan Schwartz, Earth and Planetary Sciences  
TBD, GSA  
Guillermo Rogel, SUA  
Matthew Williams, SUA  
Mary-Beth Harhen, Senate Director  
Matthew Mednick, Committee Analyst

The next meeting of the 2013-2014 Committee on Planning and Budget will be held Thursday, October 10, 2013 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

**Target Time**

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|---|-------|
| 1. Member's Items                               | 8:30  |
| 2. International Enrollment Update & Discussion | 8:45  |
| 3. Long Range Enrollment Plan (LREP)            | 9:20  |
| 4. Pre-Consult EVC                              | 9:40  |
| 5. Break  | 9:50  |
| 6. Consultation with CP/EVC Galloway            | 10:00 |
| 7. Major Declaration Study                      | 11:00 |
| 8. Recap of Proactive Agenda                    | 11:20 |
| 9. External Reviews                             | 11:55 |

**Attachments**

International Enrollment Briefing Materials

University of California, Santa Cruz International Recruitment Assessment  
Gordon to Hughey, 2/12/13 RE: Non-resident & International Student Admissions  
Crow to Galloway, 1/18/13 RE: CIE Report on International Education  
Westerkamp to Galloway, 1/18/13 RE: Urgent National & International Student Enrollment Concerns

LREP

University of California, Santa Cruz- Long Range Enrollment Plan  
University of California, Santa Cruz- Long Range Enrollment Plan Narrative

MajorSurveyReport8.13\_final

CPBassign13-14 updated

External Review Schedule

UCSC Academic Program External Review Schedule  
External Review of Programs: Responsibilities of the CPB Representative  
Lee to Kamieniecki et al., 9/9/13 RE: Academic Program External Review Schedule 2013-2014 Through 2019-2020

**FYI**

UC Budget Plan Presentation to Regents

Revised Long Term Budget Model

Revised Long Term Budget Model Powerpoint

Galloway to Brandt et al., 9/19/13 RE: 2013-14 UOF & Educational Fund Allocations

Brostrom to Faber & Kliger, 9/16/13 RE: UCO Action Plan

Summer Correspondence

Galloway to Ladusaw, 7/10/13 RE: Literature Hire

Galloway to Ladusaw, 7/10/13 RE: Approval of FTE Transfer

Galloway to Ramirez, 7/10/13 RE: Upgrade Funds

Galloway to Koch, 7/24/13 RE: Flexible FTE Assignment

Galloway to Koch, 7/24/13 RE: Replacement Hire - Mathematics

Galloway to Yager, 8/12/13 RE: Film & Digital Media

Galloway to Ladusaw, 8/12/13 RE: CRES

Galloway to Ramirez, 8/15/13 RE: Flexible FTE Assignment

Westerkamp to Lee, 5/23/13 RE: Request for FTE Transfer

Advisory Committee on Campus Planning and Stewardship (CPS) Agenda

TAS Allocations 2013-14

Galloway to Kamieniecki et al., 9/19/13 RE: 2013-14 Temporary Academic Staff Allocations