The next meeting of the 2013-2014 Committee on Planning and Budget will be held Thursday, October 10, 2013 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

1. **Member’s Items**

2. **International Enrollment Update & Discussion**

3. **Long Range Enrollment Plan (LREP)**

4. **Pre-Consult EVC**

5. **Break**

6. **Consultation with CP/EVC Galloway**

7. **Major Declaration Study**

8. **Recap of Proactive Agenda**

9. **External Reviews**

**Target Time**

8:30

8:45

9:20

9:40

9:50

10:00

11:00

11:20

11:55

**Attachments**

- International Enrollment Briefing Materials
  - University of California, Santa Cruz International Recruitment Assessment
  - Gordon to Hughey, 2/12/13 RE: Non-resident & International Student Admissions
  - Crow to Galloway, 1/18/13 RE: CIE Report on International Education
  - Westerkamp to Galloway, 1/18/13 RE: Urgent National & International Student Enrollment Concerns

- LREP
  - University of California, Santa Cruz- Long Range Enrollment Plan
  - University of California, Santa Cruz- Long Range Enrollment Plan Narrative

- MajorSurveyReport8.13_final

- CPBassign13-14 updated

- External Review Schedule
  - UCSC Academic Program External Review Schedule
  - External Review of Programs: Responsibilities of the CPB Representative
SANTA CRUZ: OFFICE OF THE ACADEMIC SENATE

FYI
UC Budget Plan Presentation to Regents
Revised Long Term Budget Model
Revised Long Term Budget Model Powerpoint
Galloway to Brandt et al., 9/19/13 RE: 2013-14 UOF & Educational Fund Allocations
Brostrom to Faber & Kligler, 9/16/13 RE: UCO Action Plan
Summer Correspondence
Galloway to Ladusaw, 7/10/13 RE: Literature Hire
Galloway to Ladusaw, 7/10/13 RE: Approval of FTE Transfer
Galloway to Ramirez, 7/10/13 RE: Upgrade Funds
Galloway to Koch, 7/24/13 RE: Flexible FTE Assignment
Galloway to Koch, 7/24/13 RE: Replacement Hire - Mathematics
Galloway to Yager, 8/12/13 RE: Film & Digital Media
Galloway to Ladusaw, 8/12/13 RE: CRES
Galloway to Ramirez, 8/15/13 RE: Flexible FTE Assignment
Westerkamp to Lee, 5/23/13 RE: Request for FTE Transfer
Advisory Committee on Campus Planning and Stewardship (CPS) Agenda
TAS Allocations 2013-14
Galloway to Kamieniecki et al., 9/19/13 RE: 2013-14 Temporary Academic Staff Allocations