The next meeting of the 2012-2013 Committee on Planning and Budget will be held Thursday, October 18, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

1. Member’s Items 8:30
2. Post-consultation for VPDUE 8:40
3. Rebenching Report 9:00
4. Pre-consultation for VC Murphy 9:20
5. Pre-consultation for EVC 9:30
6. Break 9:45
7. EVC Consultation 10:00
8. FTE Transfer 11:00
9. TIM External Review Deferral Request 11:30

**Attachments**

10/4/12 Minutes (GoogleDocs)
Rebenching review packet
Central Resources Summary June2012
Comprehensive Campaign Summary

**FTE Transfer**

Senate_FTE transfer
FTE Transfer Proposal to Senate Sept 2012
FTE Transfer Process Map (FYI)

**TIM External Review Deferral Request**

Senate_TIM_review defer
TIM review deferral request Sept. 2012

**FYI**

UC to conduct nation’s largest campus climate survey