

COMMITTEE ON PLANNING AND BUDGET
October 4, 2012

Lynn Westerkamp, *chair*, History
Zsuzsanna Abrams, Language
Donald Brenneis, *ex officio*, Anthropology
Sue Carter, Physics
E.G. Crichton, Art
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Susan Harding, Anthropology

David Helmbold, Computer Science
Joe Konopelski, *ex officio*, Chemistry & Biochemistry
Susan Schwartz, Earth & Planetary Sciences
TBD, GSA
TBD, SUA
TBD, SUA
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2012-2013 Committee on Planning and Budget will be held Thursday, October 11, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Pre consultation for Budget Training & EVC | 8:40 |
| 3. VPDUE Consultation | 9:00 |
| 4. Break | 9:45 |
| 5. Part II of Budget Training (VC Planning & Budget Delaney) | 10:00 |
| 6. EVC Consultation | 11:00 |

Attachments

Westerkamp to Hughey, 9/28/12 RE: Consultation 10/4/12

Budget Training Slides - Delaney (forthcoming)
Revenue Sources - Placemat 2012

FYI

Rebenching

REBENCHING_GUIDE AND UPDATE

Anderson to Yudof, Dorr, Brostrom, 8/9/12 RE: Principles for Enrollment Management/Rebenching