COMMITTEE ON PLANNING AND BUDGET
October 4, 2012

Lynn Westerkamp, chair, History
Zsuzsanna Abrams, Language
Donald Brenneis, ex officio, Anthropology
Sue Carter, Physics
E.G. Crichton, Art
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Susan Harding, Anthropology

David Helmbold, Computer Science
Joe Konopelski, ex officio, Chemistry & Biochemistry
Susan Schwartz, Earth & Planetary Sciences
TBD, GSA
TBD, SUA
Mary-Beth Harhen, Senate Director
Matthew Mednick, Committee Analyst

The next meeting of the 2012-2013 Committee on Planning and Budget will be held Thursday, October 11, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30
2. Pre consultation for Budget Training & EVC 8:40
3. VPDUE Consultation 9:00
4. Break 9:45
5. Part II of Budget Training (VC Planning & Budget Delaney) 10:00
6. EVC Consultation 11:00

Target Time

Attachments
Westerkamp to Hughey, 9/28/12 RE: Consultation 10/4/12
Budget Training Slides - Delaney (forthcoming)
Revenue Sources - Placemat 2012

FYI
Rebenching
REBENCHING_GUIDE AND UPDATE
Anderson to Yudof, Dorr, Brostrom, 8/9/12 RE: Principles for Enrollment Management/Rebenching