The next meeting of the 2012-2013 Committee on Planning and Budget will be held Thursday, April 25, 2013 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

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<th>Agenda</th>
<th>Target Time</th>
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| 1. Consultation – PBSci Dean & Chair Astronomy  
   - Astronomy & Astrophysics Target of Excellence Request | 8:30 |
| 2. Post consult - ToE | 8:50 |
| 3. Resource Planning Unit Response Discussion | 9:10 |
| 4. Pre consults BSOE & Arts | 9:40 |
| 5. Break | 9:50 |
| 6. Consultation – BSOE Dean | 10:00 |
| 7. Consultation – Arts Dean | 11:00 |
| 8. Community Studies Preliminary Review & Questions | 11:45 |

**Enclosures**

- AstroConsultation_CPB
- Unit List - Budget Review 13-14 Revised
- Westerkamp to Ramirez, 4/15/13 Re: Resource Planning & Recruitment Request
- Westerkamp to Yager, 4/15/13 Re: Resource Planning & Recruitment Request
- Faculty Recruitment
  - Galloway to Westerkamp, 3/11/13 RE:2013-14 Faculty Recruitment Proposals
  - Recruitment Outcomes 0910 thru 1112
  - Koch to Galloway, 3/4/13 RE: Faculty Recruitment for 2013-14
  - Yager to Galloway, 3/4/13 RE: Arts Division FTE Recruitment Requests 2013-14
  - Kamieniecki to Galloway, 3/4/13 RE: Request for Faculty Recruitment Authorizations
- Ramirez to Galloway, 3/4/13 RE: BSOE Faculty Recruitments for 2013-14
- Community Studies
  - Lee to Konopelski, 3/14/13 RE: Community Studies B.A. Revised
  - Galloway to Lau and Pudup, 2/5/13 RE: CS B.A. and Oakes College Funding Commitment
  - Pudup to Lee, 3/13/13 RE: Community Studies Program

**FYI**
f12 f13 frosh admits 3-15 INTL OS CA Res demo inc acad