COMMITTEE ON PLANNING AND BUDGET
May 31, 2012

Lynn Westerkamp, History chair
Robert Bolte, Mathematics
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Patty Gallagher, Theater Arts
Susan Gillman, ex officio, Literature
David Helmbold, Computer Science
Joe Konopelski, ex officio, Chemistry & Biochemistry
Sriram Shastry, Physics
Deanna Shemek, Literature
Andy Szasz, Sociology
Mary-Beth Harhen, Senate Director
Valerie Poynor, GSA
Jessica Greenstreet, SUA
Matthew Mednick, Committee Analyst

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, June 7, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30
2. CPB Budget Response 8:50
3. Pre-Consultation 9:35
4. Break 9:50
5. Consultation with EVC Galloway 10:00
6. Post-Consultation 11:00
7. Faculty Recruitment Requests 11:15
8. Games and Playable Media Start Up Funding 11:35

Attachments
BudgetRecommendartions2012-13_CPB (pending)
Galloway to Deans, 5/24/12 Re: Additional recruitment requests from academic divisions
Ramirez to Galloway, 5/4/12 Re: SoE Recruitment Request
Ladusaw to Galloway, 5/3/12 Re: Humanities Recruitment Request
Yager to Galloway, 5/14/12 Re: Arts Recruitment Request
Koch to Galloway, 5/4/12 Re: PBSci Recruitment Request
Kamieniecki to Galloway, 5/4/12 Re: Social Sciences Recruitment Request
Galloway to Deans, 4/24/12 Re: Authorized Faculty Recruitment Requests

Galloway to Ramirez, 5/17/12 Re: Proposed Games and Playable Media Projected Budget May 2012
Lee to Schumm and Westerkamp, 5/23/12 Re: Games and Playable Media Temporary Start-up Funds.
Wasterkamp to Schumm, 6/1/12 Re: Games and Playable Media M.S. Degree & PDST Proposal
Proposal Folder from 5/17/12 Meeting

FYI
Galloway to Kamieniecki, 5/17/12 Re: Approval of FTE Transfer
Schumm to Lee, 5/22/12 Re: Request for FTE Transfer
Schumm to Lee, 5/22 12 Re: Request for FTE Transfer and Joint Appointment Divisional MOU

CEP FTE Transfer Responses

CAAD May 7 2012- EM