COMMITTEE ON PLANNING AND BUDGET
May 3, 2012

Lynn Westerkamp, History chair
Sriram Shastry, Physics
Robert Boltje, Mathematics
Deanna Shemek, Literature
David Draper, Applied Math & Statistics
Andy Szasz, Sociology
Daniel Friedman, Economics
Mary-Beth Harhen, Senate Director
Patty Gallagher, Theater Arts
Valerie Poynor, GSA
Susan Gillman, ex officio, Literature
Jessica Greenstreet, SUA
David Helmbold, Computer Science
Matthew Mednick, Committee Analyst
Joe Konopelski, ex officio, Chemistry & Biochemistry

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, May 10, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30
2. Summer Session Correspondence 8:45
3. Unit Budget Response Reviews 2012-13 (cont.) 9:10
4. Pre Consultation 9:35
5. Break 9:50
6. Consultation with EVC Galloway 10:00
7. Unit Budget Response Reviews 2012-13 (cont.) 11:00

Attachments

Westerkamp to Hughey, Re: Summer Session
Westerkamp to Galloway, 4/26/12 Re: Budget Planning Documents
Galloway to Deans, 4/24/12 Re: 2012-13 Authorized Faculty Recruitments
Attachment A - 2012-13 Authorized Recruit Requests

FYI

Letinsky to Haber, 3/15/12 Re: Art Department External Review Report 2012
Westerkamp to Gillman, 4/23/12 Re: BOARS Transfer Proposal Revised February 2012
Blumenthal to Kamieniecki, 4/25/12 Re: Waiver of Recruitment

Pitts to Yudof, 4/13/12 Re: Feminist Studies UCOP approval
Galloway to Ladusaw & Hass, 4/24/12 Re: Feminist Studies Ph.D. Approval