

COMMITTEE ON PLANNING AND BUDGET
April 26, 2012

Lynn Westerkamp, History *chair*
Robert Boltje, Mathematics
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Patty Gallagher, Theater Arts
Susan Gillman, *ex officio*, Literature
David Helmbold, Computer Science
Joe Konopelski, *ex officio*, Chemistry & Biochemistry

Sriram Shastry, Physics
Deanna Shemek, Literature
Andy Szasz, Sociology
Mary-Beth Harhen, Senate Director
Valerie Poynor, GSA
Jessica Greenstreet, SUA
Matthew Mednick, Committee Analyst

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **May 3, 2012** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Unit Budget Response Reviews 2012-13 | 8:45 |
| 3. Pre Consultation | 9:30 |
| 4. Break | 9:45 |
| 5. Consultation with EVC Galloway | 10:00 |
| 6. Unit Budget Response Reviews 2012-13 (cont.) | 11:15 |
| 7. Faculty Survey | 11:50 |

Attachments

CPBMinutes4/19/12
Retention Action Plan 2011-13

Lee to Gillman, 2/18/12 Re: Senate_UCSC_faculty_survey
Delaney to Gillman, 4/8/12 Re: Faculty Survey Context (email)
Survey of Faculty Draft

FYI

Takagi to Gillman, 4/12/12 Re: FTE Transfer
Delaney to Westerkamp, 4/16/12 Re: Student Housing Debt Service