COMMITTEE ON PLANNING AND BUDGET
April 26, 2012

Lynn Westerkamp, History chair
Robert Bolanje, Mathematics
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Patty Gallagher, Theater Arts
Susan Gillman, ex officio, Literature
David Helmbold, Computer Science
Joe Konopelski, ex officio, Chemistry & Biochemistry

Sriram Shastry, Physics
Deanna Shemek, Literature
Andy Szasz, Sociology
Mary-Beth Harhen, Senate Director
Valerie Poynor, GSA
Jessica Greenstreet, SUA
Matthew Mednick, Committee Analyst

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, May 3, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

1. Member’s Items 8:30
2. Unit Budget Response Reviews 2012-13 8:45
3. Pre Consultation 9:30
4. Break 9:45
5. Consultation with EVC Galloway 10:00
6. Unit Budget Response Reviews 2012-13 (cont.) 11:15
7. Faculty Survey 11:50

**Target Time**

**Attachments**
CPBMinutes4/19/12
Retention Action Plan 2011-13
Lee to Gillman, 2/18/12 Re: Senate_UCSC_faculty_survey
Delaney to Gillman, 4/8/12 Re: Faculty Survey Context (email)
Survey of Faculty Draft

**FYI**
Takagi to Gillman, 4/12/12 Re: FTE Transfer
Delaney to Westerkamp, 4/16/12 Re: Student Housing Debt Service