COMMITTEE ON PLANNING AND BUDGET
April 5, 2012

Lynn Westerkamp, History chair
Robert Bolte, Mathematics
David Draper, Applied Math & Statistics
Daniel Friedman, Economics
Patty Gallagher, Theater Arts
Susan Gillman, ex officio, Literature
David Helmbold, Computer Science
Joe Konopelski, ex officio, Chemistry & Biochemistry

Sriram Shastry, Physics
Deanna Shemek, Literature
Andy Szasz, Sociology
Mary-Beth Harhen, Senate Director
Valerie Poynor, GSA
Jessica Greenstreet, SUA
Matthew Mednick, Committee Analyst

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, April 12, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

1. Member’s Items 8:30
2. Pre-Consultation with Mark Cioc & EVC Galloway 8:40
3. Consultation with Mark Cioc – International Student Recruitment 9:00
4. Break 9:45
5. Consultation with EVC Galloway 10:00
6. Faculty Salaries Task Force Report 11:00
7. President’s Post Doc 11:15
8. Partner Hire 11:30
9. FTE Transfer Request 11:45

Attachments
Galloway to Deans, 3/21/12 Re: Curricular bridge funding
Galloway to Deans & VCs, 3/15/12 Re: Budget for 12-13 and 13-14

Faculty Salaries Task Force Report, 2/24/12
Galloway to Provost Pitts, 3/20/12 Re: Salary TF recommendations

Galloway to CPB, 3/21/12 Re: ThArts recruit
Yager to Galloway, 3/16/12 Re: PresPostDoc

Galloway to CPB, 3/21/12 Re: partner hire
Ladusaw to Galloway, 3/15/12 Re: FTE request

Lee to Gillman, 3/12/12 Re: FTE Transfer
Ladusaw to Galloway, 3/6/12 Re: FTE Transfer
FYI
Galloway to Kamieniecki, 3/8/12 Re: Presidents Postdoctoral Fellow Hiring Initiative LALS
Galloway to Ramirez, 3/26/12 Re: TIME Assoc. Dean
Galloway to Deans & Depts, 3/19/12 Re: Revised APM-200 & APM-205, Recall Academic Appointees
Gillman to Anderson, 3/14/12 Re: Response to Executive Summary Review of the UC Observatories
Schumm to Lee, 3/14/12 Re: FTE Transfer of Community Studies Faculty
Takagi to Lee, 2/23/12 Re: FTE Transfer
Takagi to Lee, 2/23/12 Re: FTE Transfer
Zurbriggen to Lee, 3/15/12 Re: FTE Transfer
Other Committees Minutes
COR: 12/6/11, 1/17/12, 1/31/12, 2/14/12.