The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **February 2, 2012** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

**Agenda**

<table>
<thead>
<tr>
<th>Agenda</th>
<th>Target Time</th>
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<tbody>
<tr>
<td>1. Member’s Items</td>
<td>8:30</td>
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<tr>
<td>2. Sub-Committee on Student Services Realignments</td>
<td>8:40</td>
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<tr>
<td>3. Committee on Faculty Welfare (CFW) Presentation on Faculty Salary Metrics</td>
<td>9:00</td>
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<td>4. Break</td>
<td>9:45</td>
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<td>5. Sub-Committee on Curriculum and Faculty Workload</td>
<td>10:00</td>
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<td>6. Financial Aid Presentation</td>
<td>10:30</td>
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<tr>
<td>7. Community Studies Preliminary Proposal</td>
<td>11:30</td>
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</tbody>
</table>

**Attachments**

CPB Draft Meeting Minutes 01/12/12  
Faculty Salary Metrics  
Financial Aid and Scholarship Office Report on Work Expectations, December 2010  

Realignment Subcommittee  
CPB Minutes 11/10/11  
SEC to Galloway, 7/11/11, Re: SEC Follow-up on Proposal to Realign  

Curriculum and Faculty Workload (see folder)  

Community Studies Preliminary Proposal (Password Protected Documents)  
Zurbriggen to Lee, 1/18/12, Re: CMMU  
Lee to Galloway, Re: CMMU  
Proposal for Community Studies B.A. Program  

FYI
Schumm to Lee, 1/18/12, Re: Technology and Information Management M.S. PDST

External Reviews
  FMST mid cycle report questions
  FMST mid cycle response to questions
  History mid cycle Dean letter
  History mid cycle response
  Language Program closure report