COMMITTEE ON PLANNING AND BUDGET
January 19, 2012

Lynn Westerkamp, History chair
Sriram Shastry, Physics
Robert Boltje, Mathematics
Deanna Shemek, Literature
David Draper, Applied Math & Statistics
Andy Szasz, Sociology
Daniel Friedman, Economics
Mary-Beth Harhen, Senate Director
Patty Gallagher, Theater Arts
Alexander Hirsch, GSA
Susan Gillman, ex officio, Literature
Jessica Greenstreet, SUA
David Helmbold, Computer Science
Matthew Mednick, Committee Analyst
Joe Konopelski, ex officio, Chemistry & Biochemistry

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, January 26, 2012 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

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<tr>
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<th>Target Time</th>
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<tbody>
<tr>
<td>1. Member’s Items</td>
<td>8:30</td>
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<td>2. Total Cost to Students</td>
<td>8:45</td>
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<td>3. Pre consultation for EVC Galloway</td>
<td>9:30</td>
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<td>4. Break</td>
<td>9:45</td>
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<td>5. Consultation EVC Alison Galloway</td>
<td>10:00</td>
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<td>6. Five Year Perspective</td>
<td>11:00</td>
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<td>7. Faculty Workload</td>
<td>11:20</td>
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Attachments

Total Cost to Students
From CPB 2010-11 Annual Report “Continuing Issues”
From CPB May 26, 2011 Minutes
Financial Aid and Scholarship Office Report on Work Expectations, December 2010
Power Point on Financial Aid (prepared by FA and Scholarship Office) November 2, 2011
Cost to students – List of Useful URLs
REG and M7 Fee Breakdowns – reference materials

Five Year Perspectives
Lee to Gillman, 12/12/11 re: Five Year Perspectives 2012-13 through 2016-17

FYI
Fisk Bailey to Deans et.al, 1/12/12 RE: Director of Programs Abroad Position
Hughey to Westerkamp, 1/6/12 – RE: Response to Inquiry of Adding Student Pictures to eCommons
Delaney to Blumenthal, 12/12/11 - RE: Request for Approval of Miscellaneous Fees
Miscellaneous and Course Fee Advisory Committee Charge and Membership
Zurbriggen to Lee, 1/12/12 - RE: CEP Response to the Sociology FTE Transfer Request