

COMMITTEE ON PLANNING AND BUDGET
January 19, 2012

Lynn Westerkamp, History *chair*
 Robert Boltje, Mathematics
 David Draper, Applied Math & Statistics
 Daniel Friedman, Economics
 Patty Gallagher, Theater Arts
 Susan Gillman, *ex officio*, Literature
 David Helmbold, Computer Science
 Joe Konopelski, *ex officio*, Chemistry & Biochemistry

Sriram Shastry, Physics
 Deanna Shemek, Literature
 Andy Szasz, Sociology
 Mary-Beth Harhen, Senate Director
 Alexander Hirsch, GSA
 Jessica Greenstreet, SUA
 Matthew Mednick, Committee Analyst

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **January 26, 2012** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Matthew Mednick at extension 9-3810 for assistance.

Agenda

Target Time

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|--------------------------------------|--------|
| 1. Member's Items | 8:30 |
| 2. Total Cost to Students | 8:45 |
| 3. Pre consultation for EVC Galloway | 9:30 |
| 4. Break | 9:45 |
| 5. Consultation EVC Alison Galloway | 10:00 |
| 6. Five Year Perspective | 11:00 |
| 7. Faculty Workload | 11:20. |

Attachments

Total Cost to Students

From CPB 2010-11 Annual Report "Continuing Issues"
 From CPB May 26, 2011 Minutes
 Financial Aid and Scholarship Office Report on Work Expectations, December 2010
 Power Point on Financial Aid (prepared by FA and Scholarship Office) November 2, 2011
 Cost to students – List of Useful URLs
 REG and M7 Fee Breakdowns – reference materials

Five Year Perspectives

Lee to Gillman, 12/12/11 re: Five Year Perspectives 2012-13 through 2016-17

FYI

Fisk Bailey to Deans et.al, 1/12/12 RE: Director of Programs Abroad Position
 Hughey to Westerkamp, 1/6/12 – RE: Response to Inquiry of Adding Student Pictures to eCommons
 Delaney to Blumenthal, 12/12/11 - RE: Request for Approval of Miscellaneous Fees
 Miscellaneous and Course Fee Advisory Committee Charge and Membership
 Zurbruggen to Lee, 1/12/12 - RE: CEP Response to the Sociology FTE Transfer Request