

COMMITTEE ON PLANNING AND BUDGET
December 9, 2010

Brent Haddad, Chair, Environmental Studies
Patty Gallagher, Theater Arts
Susan Gillman, *ex officio*, Literature
Joe Konopelski, *ex officio*, Chemistry & Biochemistry
Sriram Shastry, Physics
Gene Switkes, Chemistry & Biochemistry
Robert Boltje, Mathematics

Andy Szasz, Sociology
Lynn Westerkamp, History
Mary-Beth Harhen, Senate Director
SUA Representative Alma-Natalia DeCastro
SUA Representative Jerrold Moore
GSA Representative Erik Green

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **December 9, 2010** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

Target Time

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| 1. Members Items | 8:30 |
| 2. Campus Enrollment Planning | 8:45 |
| 3. Vice Provost and Dean of Undergraduate Education Mark Cioc | 9:00 |
| 4. Pre-consultation | 9:30 |
| 5. Break | 9:45 |
| 6. Consultation with EVC Alison Galloway | 10:00 |
| 7. Social Science Strategic Plan | 11:00 |
| 8. Administrative Growth | 11:30 |
| 9. Applied Math and Statistics | 11:40 |

Next CPB meeting is January 13, 2011.

Attachments

Fernald to Blumenthal et.al. 11/24/10 re: Fall 2010 Enrollments
Yudof to Chancellors, 11/15/10 re: Allocations to Campuses
Social Sciences 5-year Strategic Academic Plan Draft
Administrative Growth, UC Davis Senate Task Force 2008