

COMMITTEE ON PLANNING AND BUDGET
October 21, 2010

Brent Haddad, Chair, Environmental Studies
Patty Gallagher, Theater Arts
Susan Gillman, *ex officio*, Literature
Joe Konopelski, *ex officio*, Chemistry & Biochemistry
Sriram Shastry, Physics
Gene Switkes, Chemistry & Biochemistry
Robert Boltje, Mathematics

Andy Szasz, Sociology
Lynn Westerkamp, History
Mary-Beth Harhen, Senate Director
SUA Representative Alma-Natalia DeCastro
SUA Representative Jerroyd Moore
GSA Representative

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **October 21, 2010** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Budget Orientation Module 3 – FTE and I&R | 8:40 |
| 3. Pre Consultation | 9:30 |
| 4. Break | 9:45 |
| 5. Consultation with EVC Alison Galloway | 10:00 |
| 6. FTE and I&R Distribution Models | 11:00 |

Attachments

Faculty Resource Presentation Fall 2010

Distribution of Ladder Faculty by Age Cohort (includes FTE projections, I&R Support Allocations and Hollowed FTE by Division)

Koch to Kliger, 6/29/06 re: Addendum to CPB's comments on 10 year Academic Plans

FYI

Delaney to Haddad, 10/15/10 re: Campus Unit Deficits