COMMITTEE ON PLANNING AND BUDGET
October 14, 2010

Brent Haddad, Chair, Environmental Studies
Patty Gallagher, Chair, Theater Arts
Susan Gillman, ex officio, Literature
Joe Konopelski, ex officio, Chemistry & Biochemistry
Sriram Shastry, Chemistry & Biochemistry
Gene Switkes, Chemistry & Biochemistry
Robert Boltje, Mathematics

Andy Szasz, Sociology
Lynn Westerkamp, History
Mary-Beth Harhen, Senate Director
SUA Representative Alma-Natalia DeCastro
SUA Representative Jerroyd Moore
GSA Representative

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, October 21, 2010 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

1. Member’s Items
2. Budget Orientation Module 2 – FTE
3. Pre Consultation
4. Break
5. Consultation with EVC Alison Galloway
6. Wrap up/Post consult
7. PEB – Finalize CPB response to proposals
8. Downsizing proposal

Target Time
8:30
8:40
9:35
9:45
10:00
11:00
11:10
11:30

Attachments
FTE Overview from 2009 consultation

Powell to Senate Division Chairs, 8/11/10 re: Council Recommendations and UCLA statement on the Future of the University

FYI (none)