

**COMMITTEE ON PLANNING AND BUDGET**  
**May 26, 2011**

Brent Haddad, Chair, Environmental Studies  
Patty Gallagher, Theater Arts  
Susan Gillman, *ex officio*, Literature  
Joe Konopelski, *ex officio*, Chemistry & Biochemistry  
Sriram Shastry, Physics  
Gene Switkes, Chemistry & Biochemistry  
Robert Boltje, Mathematics

Andy Szasz, Sociology  
Lynn Westerkamp, History  
Mary-Beth Harhen, Senate Director  
Stephanie Casher, Committee Analyst  
SUA Representative Maxime Perry  
SUA Representative Jessica Greenstreet  
GSA Representative Erik Green

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **May 26, 2011** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Stephanie Casher at extension 9-1317 for assistance.

**Agenda**

**Target Time**

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|--|-------|
| 1. Member's Items  | 8:30  |
| 2. Use of data by campus leaders when ranking Departments  | 9:00  |
| 3. Continued discussion of 'Total Cost to Student'         | 9:15  |
| 4. Break   | 10:00 |
| 5. Preconsultation for 6/2 visit from VCSA McGinty         | 10:15 |
| 6. Systemwide review of Library Planning Task Force Report | 11:00 |

**Attachments**

- Links and Resources - Total Cost to Student
- Library Planning Task Force Report

**FYI**

- Carter to Miller/Hankamer/Ladusaw/Lee, 5/16/11, Re: Lifting suspension of the graduate program in the Philosophy Department
- Lee to Yager, 5/16/11, RE: Social Documentation M.A. Program Administrative Oversight Change
- Lee to Carter and Tamkun, 5/16/11, RE: Combined B.S./M.S. Physics Proposal
- Gillman to Simmons, 5/18/11, RE: UCSC Response to UC Online Education Proposal