COMMITTEE ON PLANNING AND BUDGET
April 21, 2011

Brent Haddad, Chair, Environmental Studies
Patty Gallagher, Theater Arts
Susan Gillman, ex officio, Literature
Joe Konopelski, ex officio, Chemistry & Biochemistry
Sriram Shastry, Physics
Gene Switkes, Chemistry & Biochemistry
Robert Boltje, Mathematics

Andy Szasz, Sociology
Lynn Westerkamp, History
Mary-Beth Harhen, Senate Director
Committee Analyst, Stephanie Casher
SUA Representative Maxime Perry
SUA Representative Jessica Greensite
GSA Representative Erik Green

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, April 21, 2011 in 307 Kerr Hall, 8:30 a.m. start time. If you have any questions, please call Stephanie Casher at extension 9-1317 for assistance.

Agenda
1. Member’s Items
2. Budget Reviews (Humanities, PBSci, SocSci, Research, SVI/UNEX)
3. Break
4. Consultation with EVC Alison Galloway
5. Budget Reviews (BAS, ITS, Student Affairs, Library, Univ. Relations)

Target Time
8:30
8:45
10:15
10:30
11:00

Attachments
*See Budget Review and Unit folders

FYI
Galloway to Deans, 4/13/11, RE: Call for 2011-12 Bridge Funding
Enrollment Spreadsheet

Delaney to Blumenthal, 3/5/11, RE: Request for Approval of Course Fees