

COMMITTEE ON PLANNING AND BUDGET
April 21, 2011

Brent Haddad, Chair, Environmental Studies
Patty Gallagher, Theater Arts
Susan Gillman, *ex officio*, Literature
Joe Konopelski, *ex officio*, Chemistry & Biochemistry
Sriram Shastry, Physics
Gene Switkes, Chemistry & Biochemistry
Robert Boltje, Mathematics

Andy Szasz, Sociology
Lynn Westerkamp, History
Mary-Beth Harhen, Senate Director
Committee Analyst, Stephanie Casher
SUA Representative Maxime Perry
SUA Representative Jessica Greensite
GSA Representative Erik Green

The next meeting of the 2010-2011 Committee on Planning and Budget will be held Thursday, **April 21, 2011** in 307 Kerr Hall, **8:30 a.m.** start time. If you have any questions, please call Stephanie Casher at extension 9-1317 for assistance.

Agenda

Target Time

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| 1. Member's Items | 8:30 |
| 2. Budget Reviews (Humanities, PBSci, SocSci, Research, SVI/UNEX) | 8:45 |
| 3. Break | 10:15 |
| 4. Consultation with EVC Alison Galloway | 10:30 |
| 5. Budget Reviews (BAS, ITS, Student Affairs, Library, Univ. Relations) | 11:00 |

Attachments

***See Budget Review and Unit folders**

FYI

Galloway to Deans, 4/13/11, RE: Call for 2011-12 Bridge Funding
Enrollment Spreadsheet

Delaney to Blumenthal, 3/5/11, RE: Request for Approval of Course Fees