COMMITTEE ON PLANNING AND BUDGET
April 1, 2010

Brent Haddad, Chair, Environmental Studies
JJ Garcia-Luna, Computer Engineering
Gildas Hamel, History
Lori Kletzer, ex officio, Economics
Piero Madau, Astronomy & Astrophysics
Marc Mangel, ex officio, Applied Math & Statistics

Cindy Pease-Alvarez, Education
Warren Sack, Film and Digital Media
Gene Switkes, Chemistry & Biochemistry
Rob Wilson, Literature
Mary-Beth Harhen, Senate Director
Jennifer De La Torre, SUA Representative
Jerroyd Moore, SUA Representative
Kevin Schlaufman, GSA Representative

Agenda
1. Member’s Items
2. Summer Session Fees Discussion
3. Student Survey on Budget Priorities
4. Pre Consultation
5. Break
6. Discussion of EVC Budget Cut Decisions
7. UCPB Paper on Differential Fees
8. Pre-Consultation for University Relations VC Donna Murphy
9. Consultation with University Relations VC Donna Murphy

Target Time
8:30
8:45
9:00
9:15
9:45
10:00
11:00
11:15
11:30

Attachments
2. Summer Session Fees Discussion
   Distribution of Registration and the Student Programs Fee (Measure 7) – Birds Eye View
   City on A Hill – Summer Fees Article
3. Student Survey on Budget Priorities
   Palm to Haddad, 3/17/10 re: Student Consultation Survey
   Sample Questions
7. UCPB Paper on Differential Fees
   Powell to System-wide Chairs, 2/9/10 re: UCPB Paper on Differential Fees and Non-resident Tuition
   Haddad to Kletzer, 11/6/09 re: CPB on Differential Fee Structure Proposal
   Schumm and Williams to Carter, Kletzer and Haddad, 11/20/09 re: Non-Resident Tuition to Graduate Students
   Hankamer, Johnson, and Mangel to Delaney, 3/10/10 re: Graduate Student Non-Resident Tuition
   Cooperstein to Kletzer, 3/12/10 re: Non-resident Students

FYI
Galloway to Pitts, 3/9/10 re: Five Year Perspectives of Proposed New Academic Programs, 2010-2015
Gift Policy
   Murphy to Haddad, 3/19/10 re: University Relations Proposed Gift Fee Increase

(Continued on next page)
Gift Fee Briefing Paper – October 20, 2009
Draft – Policy on the Administrative Fee on Gifts Made to the University of California Santa Cruz (Regents) and the UC Santa Cruz Foundation