COMMITTEE ON PLANNING AND BUDGET  
March 12, 2009

Susan Gillman, Chair, Literature  Cindy Pease-Alvarez, Education  
Amy Beal, Music  Grant Pogson, Ecology & Evolutionary Biology  
Gildas Hamel, History  Quentin Williams, ex officio, Earth & Planetary Sciences  
Lori Kletzer, ex officio, Economics  Mary-Beth Harhen, Senate Director  
Herbert Lee, Applied Mathematics & Statistics  SUA Representative  
David Marriott, History of Consciousness  SUA Representative  
Piero Madau, Astronomy & Astrophysics  Kevin Schlaufman, GSA

The next meeting of the 2008-2009 Committee on Planning and Budget will be held Thursday, March 12th in 307 Kerr Hall, 9:00 a.m. start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

**Agenda**

1. Budget Discussion  

**Target Time**  

9:00

**Attachments**

**Charts**

- Estimated Two Year Impact of 2008-09 Permanent Reductions and Preliminary Reduction Targets for 2009-10 - Confidential
- Summary of Allocations and Reductions through 2008-09, and Preliminary Targets for 2009-10
- Summary of Allocations and Reduction through 2008-09
- 2008 Summary of Allocations and Reductions
- Kliger to Academic Senate and Principal Officers, 3/4/09 re: 2009-10 Preliminary Budget Reduction Assignments - Confidential
- Unit Impact Descriptions - Confidential
- Academic Divisions Budget Reductions 2009-10 Summary of Proposed Actions - Confidential
- Chart Summary Reduction Assignments - Confidential
- Kliger to Deans et al, 12/10/08 re: Budget Planning Information Request
- Kliger to Deans et al, 12/19/08 re: Next Steps in Budget Process

**FYI**

Kliger to Isaacson, 3/6/09 re: Computer Science TOE (Provision #034)