

COMMITTEE ON PLANNING AND BUDGET
May 17, 2007

Susan Gillman, Chair, Literature

Ray Gibbs, Psychology

Emily Honig, Women's Studies

David Evan Jones, Music

Tracy Larrabee, Computer Engineering

Karen Ottemann, Environmental Toxicology

Grant Pogson, Ecology & Evolutionary Biology

Ravi Rajan, Environmental Studies

Faye Crosby, *ex officio* Psychology

Quentin Williams, *ex officio* Earth Sciences

Mary-Beth Harhen, Senate Director

Eben Kirksey, GSA Representative

Bryant Mata, SUA Representative

The next meeting of the 2006-2007 Committee on Planning and Budget will be held Thursday, **May 17**, 2007 in 307 Kerr Hall, **8:30** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

Target Time

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| 1. Members Items | 8:30 |
| 2. FTE recommendations (final discussion) | 8:45 |
| 3. Break | 9:49 |
| 4. Consultation with CPEVC Dave Klinger | 10:00 |
| 5. Sub Committee on Research Funding | 11:00 |
| 6. Proposed Amendments to APM 620 | 11:30 |

Attachments

Galloway to Crosby, 5/1/07 re: Request for FTE Transfer – SOE Lecturer

Guidelines for FTE Transfers or Split Appointments

Bertero-Barcelo to Divisional Senate Chairs, 5/1/07 re: Review of Proposed Amendments to APM 620, Policy on Off-Scale Salaries

For Information Only

Thorsett to Klinger, 5/9/07 re: Additional Information-MCD Biology TOE Request

Klinger to Thorsett, 5/10/07 re: Authorization of MCD Biology TOE Hire #687

CEP Minutes, 4/04/07 and 4/11/07