

**COMMITTEE ON PLANNING AND BUDGET**  
**May 10, 2007**

Susan Gillman, Chair, Literature

Ray Gibbs, Psychology

Emily Honig, Women's Studies

David Evan Jones, Music

Tracy Larrabee, Computer Engineering

Karen Ottemann, Environmental Toxicology

Grant Pogson, Ecology & Evolutionary Biology

Ravi Rajan, Environmental Studies

Faye Crosby, *ex officio* Psychology

Quentin Williams, *ex officio* Earth Sciences

Mary-Beth Harhen, Senate Director

Eben Kirksey, GSA Representative

Bryant Mata, SUA Representative

The next meeting of the 2006-2007 Committee on Planning and Budget will be held Thursday, **May 10, 2007** in **212 Kerr Hall**, **8:30** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

**Agenda**

1. Members Items

**Target Time**  
8:30

2. Pre Consultation

8:45

3. Consultation with EVC Kliger, Deans and VPAA Galloway

9:00

4. Post Consultation

11:30

**Attachments**

Gillman to Deans, 5/7/07 re: Questions for May 10 Consultation

Kliger to Gillman and Deans, 5/4/07 re: Faculty FTE Projections – Final

Kliger to Gillman, 5/2/07 re: CPB Comments on Faculty FTE Projections

**For Information Only**

Scott to Kliger, 4/24/07 re: Low-Interest Option Supplemental Home Loan Procedures