

COMMITTEE ON PLANNING AND BUDGET

April 26, 2007

Susan Gillman, Chair, Literature

Ray Gibbs, Psychology

Emily Honig, Women's Studies

David Evan Jones, Music

Tracy Larrabee, Computer Engineering

Karen Ottemann, Environmental Toxicology

Grant Pogson, Ecology & Evolutionary Biology

Ravi Rajan, Environmental Studies

Faye Crosby, *ex officio* Psychology

Quentin Williams, *ex officio* Earth Sciences

Gabriela Sandoval, Senate Service Scholar

Mary-Beth Harhen, Senate Director

Eben Kirksey, GSA Representative

Bryant Mata, SUA representative

The next meeting of the 2006-2007 Committee on Planning and Budget will be held Thursday, **April 26**, 2007 in 307 Kerr Hall, **8:30** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

Target Time

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| 1. Members Items | 8:30 |
| 2. Pre-consultation | 8:45 |
| 3. Consultation with Kevin Browne and John Tamkun | 9:00 |
| 4. Break | 9:49 |
| 5. Consultation with CPEVC Dave Kliger | 10:00 |
| 6. Conditions for Growth | 10:30 |
| 7. Subcommittee for Research Funding Update | 11:00 |
| 8. FTE Review | 11:20 |

Attachments

Admissions Information

AdmitsAY0607

AdmitsF07

Office of Admissions Org Chart

Office of Admissions 0607 Budget

Kliger to Gillman, 4/18/07 re: CPB Guidelines on Double Hires

For Information Only

Blumenthal to Thorsett, 4/13/07 re: Waiver of Recruitment

Kliger to Kamieniecki, 4/17/07 re: President's Faculty Enrichment Program Hire in Ed