

COMMITTEE ON PLANNING AND BUDGET
May 18, 2006

Paul Koch, Chair, Earth Sciences
Onuttom Narayan, Vice Chair, Physics
Wentai Liu, Electrical Engineering
Don Rothman, Writing
Ray Gibbs, Psychology
Ravi Rajan, Environmental Studies

Emily Honig, Women's Studies
David Evan Jones, Music
Faye Crosby, *ex officio* Psychology
Quentin Williams, *ex officio* Earth Sciences
Mary-Beth Harhen, Senate Director
Marina Sarran, GSA representative
Saurabh Mishra, SUA representative

The next meeting of the 2005-2006 Committee on Planning and Budget will be held: Thursday, May 18, 2006 in 307 Kerr Hall, **8:30** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

	<u>Target Time</u>
1. Members Items	8:30
2. Finalize FTE Request	8:50
3. Academic Support Unit Budget Requests	9:00
4. UNEX	9:20
5. Break	9:45
6. Consultation with CPEVC Dave Kliger	10:00
7. Questions for VC Walsh Consultation	11:00
8. Film & Digital Media Ph.D. Proposal	11:15
9. Partner Hire Task Force Report	11:30
10. Finalize Response on Literature Recruitment	11:45

Attachments

Kliger to Koch, 5/8/06, re: UNEX Financial Data

UNEX Financial Summary

UNEX Pro Forma 2004-2015

UNEX Headcount

UNEX Headcount Comparison

Galloway and Aptheker to Crosby and Denton, 3/23/06, re: Partner Employment Task Force

UCSC Partner Employment Task Force Report

Crosby to Aptheker and Galloway, 5/8/06, re: Review of Partner Employment Task Force Report

For Information Only

Castillo et.al. to Kliger et.al., 5/1/06, re: Centralized Administration and Systemwide Funding of Campus Writing Requirements

Kliger to Hume and Lindsey, 5/3/06, re: UCSC Proposal for Establishment of Statistics and Stochastic Modeling M.S./Ph.D. Program

GC Minutes 4/20/06