COMMITTEE ON PLANNING AND BUDGET
May 18, 2006

Paul Koch, Chair, Earth Sciences
Onuttom Narayan, Vice Chair, Physics
Wentai Liu, Electrical Engineering
Don Rothman, Writing
Ray Gibbs, Psychology
Ravi Rajan, Environmental Studies

Emily Honig, Women’s Studies
David Evan Jones, Music
Faye Crosby, ex officio Psychology
Quentin Williams, ex officio Earth Sciences
Mary-Beth Harhen, Senate Director
Marina Sarran, GSA representative
Saurabh Mishra, SUA representative

The next meeting of the 2005-2006 Committee on Planning and Budget will be held:
Thursday, May 18, 2006 in 307 Kerr Hall, 8:30 start time. If you have any questions,
please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda
1. Members Items
   Target Time
   8:30

2. Finalize FTE Request
   8:50

3. Academic Support Unit Budget Requests
   9:00

4. UNEX
   9:20

5. Break
   9:45

6. Consultation with CPEVC Dave Kliger
   10:00

7. Questions for VC Walsh Consultation
   11:00

8. Film & Digital Media Ph.D. Proposal
   11:15

9. Partner Hire Task Force Report
   11:30

10. Finalize Response on Literature Recruitment
    11:45

Attachments
Kliger to Koch, 5/8/06, re: UNEX Financial Data
UNEX Financial Summary
UNEX Pro Forma 2004-2015
UNEX Headcount
UNEX Headcount Comparison
Galloway and Aptheker to Crosby and Denton, 3/23/06, re: Partner Employment Task Force
UCSC Partner Employment Task Force Report
Crosby to Aptheker and Galloway, 5/8/06, re: Review of Partner Employment Task Force Report

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For Information Only
Castillo et.al. to Kliger et.al., 5/1/06, re: Centralized Administration and Systemwide Funding of Campus Writing Requirements
Kliger to Hume and Lindsey, 5/3/06, re: UCSC Proposal for Establishment of Statistics and Stochastic Modeling M.S./Ph.D. Program
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