COMMITTEE ON PLANNING AND BUDGET
May 4, 2006

Paul Koch, Chair, Earth Sciences  Emily Honig, Women’s Studies
Onuttom Narayan, Vice Chair, Physics  David Evan Jones, Music
Wentai Liu, Electrical Engineering  Faye Crosby, ex officio Psychology
Don Rothman, Writing  Quentin Williams, ex officio Earth Sciences
Ray Gibbs, Psychology  Mary-Beth Harhen, Senate Director
Ravi Rajan, Environmental Studies  Marina Sarran, GSA representative
Ravi Rajan, Environmental Studies  Saurabh Mishra, SUA representative

The next meeting of the 2005-2006 Committee on Planning and Budget will be held:
Thursday, May 4, 2006 in 307 Kerr Hall, 8:30 start time. If you have any questions,
please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda  Target Time
1. Members Items (approve minutes 3/23, 4/6, 4/20)  8:30
2. Divisional FTE Requests  8:45
3. Response to Campus Plan Outline  9:30
4. Break  9:45
5. Consultation with CPEVC Dave Kliger  10:00
6. Academic Plans – Finalize Response  11:00
7. Use of Consultants for Administrative Housing Plan  11:40
   (Report from subcommittee)

Attachments
none

For Information Only
State of the University Address, 4/26/03, President Sample, University of Southern California
Kliger to Lease, 4/26/06, re: Retention Support
Tadiar to Kliger, 4/20/06, Re: Request for TOE of Open Recruitment in History
Schumm to Galloway, 4/21/06, re: Proposed M.S./Ph.D. in Statistics and Stochastic Modeling
Glantz to Oakley, 4/18/06, re: Growth Rates in UC Employment Categories
UCLA Council on Planning and Budget Report, May 31, 2005