

**COMMITTEE ON PLANNING AND BUDGET**  
**May 4, 2006**

Paul Koch, Chair, Earth Sciences  
Onuttom Narayan, Vice Chair, Physics  
Wentai Liu, Electrical Engineering  
Don Rothman, Writing  
Ray Gibbs, Psychology  
Ravi Rajan, Environmental Studies

Emily Honig, Women's Studies  
David Evan Jones, Music  
Faye Crosby, *ex officio* Psychology  
Quentin Williams, *ex officio* Earth Sciences  
Mary-Beth Harhen, Senate Director  
Marina Sarran, GSA representative  
Saurabh Mishra, SUA representative

The next meeting of the 2005-2006 Committee on Planning and Budget will be held: Thursday, May 4, 2006 in 307 Kerr Hall, **8:30** start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

**Agenda**

	<b><u>Target Time</u></b>
1. Members Items (approve minutes 3/23, 4/6, 4/20)	8:30
2. Divisional FTE Requests	8:45
3. Response to Campus Plan Outline	9:30
4. Break	9:45
5. Consultation with CPEVC Dave Kliger	10:00
6. Academic Plans – Finalize Response	11:00
7. Use of Consultants for Administrative Housing Plan (Report from subcommittee)	11:40

**Attachments**

none

**For Information Only**

State of the University Address, 4/26/03, President Sample, University of Southern California  
Kliger to Lease, 4/26/06, re: Retention Support  
Tadiar to Kliger, 4/20/06, Re: Request for TOE of Open Recruitment in History  
Schumm to Galloway, 4/21/06, re: Proposed M.S./Ph.D. in Statistics and Stochastic Modeling  
Glantz to Oakley, 4/18/06, re: Growth Rates in UC Employment Categories  
UCLA Council on Planning and Budget Report, May 31, 2005