

**COMMITTEE ON PLANNING AND BUDGET**

**Re: Meeting Agenda for May 5, 2005**

Paul Koch, Chair, Earth Sciences  
Don Rothman, Writing  
Margaret Morse, Film & Digital Media  
Margaret Fitzsimmons, Environmental Studies  
John Lynch, Literature  
Onuttom Narayan, Physics

Ray Gibbs, Psychology  
Wentai Liu, Electrical Engineering  
Alison Galloway, *ex officio* Anthropology  
Faye Crosby, *ex officio* Psychology  
Mary-Beth Harhen, Senate Director  
Marina Sarra, GSA representative

The next meeting of the 2004-2005 Committee on Planning and Budget will be held: Thursday, May 5, 2005 in 307 Kerr Hall, 8:30 start time. If you have any questions, please call Mary-Beth Harhen at extension 9-5209 for assistance.

**Agenda**

**Target Time**

- |  |       |
|--|-------|
| 1. Members' Items/Committee Business               | 8:30  |
| 2. Music Ph.D. Proposal                            | 8:45  |
| 3. Physical and Biological Sciences FTE requests   | 9:20  |
| 4. Break   | 10:00 |
| 5. Engineering FTE Requests                        | 10:10 |
| 6. Arts FTE Requests                               | 10:55 |
| 7. Academic Support Units – preliminary discussion | 11:30 |

**Attachments**

Academic Support Units: Budget Requests

**For Information Only**

Denton to Mullinix, 4/25/05 re: Debt Capacity Priorities

Kliger to Thorsett, 4/26/05 re: Earth Sciences Second Hire