COMMITTEE ON PLANNING AND BUDGET
Re: Meeting Agenda for May 5, 2005

Paul Koch, Chair, Earth Sciences        Ray Gibbs, Psychology
Don Rothman, Writing                    Wentai Liu, Electrical Engineering
Margaret Morse, Film & Digital Media    Alison Galloway, ex officio Anthropology
Margaret Fitzsimmons, Environmental Studies  Faye Crosby, ex officio Psychology
John Lynch, Literature                  Mary-Beth Harhen, Senate Director
Onuttom Narayan, Physics                Marina Sarran, GSA representative

The next meeting of the 2004-2005 Committee on Planning and Budget will be held:
Thursday, May 5, 2005 in 307 Kerr Hall. 8:30 start time. If you have any questions,
please call Mary-Beth Harhen at extension 9-5209 for assistance.

Agenda

1. Members’ Items/Committee Business 8:30
2. Music Ph.D. Proposal                 8:45
3. Physical and Biological Sciences FTE requests 9:20
4. Break                                10:00
5. Engineering FTE Requests             10:10
6. Arts FTE Requests                     10:55
7. Academic Support Units – preliminary discussion 11:30

Attachments
Academic Support Units: Budget Requests

For Information Only
Denton to Mullinix, 4/25/05 re: Debt Capacity Priorities
Kliger to Thorsett, 4/26/05 re: Earth Sciences Second Hire