

COMMITTEE ON PLANNING AND BUDGET
AGENDA
May 7, 2020
8:30am-12pm

Bruce Schumm, *Chair*, Physics
Matthew Clapham, *Vice Chair*, Earth & Planetary Sciences
Kimberly Lau, *ex officio*, Literature
David Brundage, *ex officio*, History
Deborah Gould, Sociology
David Helmbold, CSE
Minghui Hu, History
Dard Neuman, Music

Nirvikar Singh, Economics
Marilyn Walker, CSE
Fitnat Yildiz, METX
James Sirigotis, Grad Rep
XX, UG Rep
XX, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

<u>Agenda</u>	<u>Target Time</u>
A. Members Items	8:30
B. Spousal/Partner Waiver of Open Recruitment Request	8:40
C. Revised Forward Funding Model for Faculty Partner Hires	9:00
D. FTE Review	9:20
E. Pre-Consultation Discussion	9:45
F. Break	9:55
G. Consultation: iCP/EVC	10:00
H. Post Consultation Discussion	10:50
I. FTE Review, continued	11:00
J. Planning: May 14 Meeting	11:55