

COMMITTEE ON PLANNING AND BUDGET
AGENDA
April 16, 2020
8:30am-12pm

Bruce Schumm, *Chair*, Physics
Matthew Clapham, *Vice Chair*, Earth & Planetary Sciences
Kimberly Lau, *ex officio*, Literature
David Brundage, *ex officio*, History
Deborah Gould, Sociology
David Helmbold, CSE
Minghui Hu, History
Dard Neuman, Music

Nirvikar Singh, Economics
Marilyn Walker, CSE
Fitnat Yildiz, METX
James Sirigotis, Grad Rep
XX, UG Rep
XX, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

<u>Agenda</u>	<u>Target Time</u>
A. Members Items	8:30
B. Pre-Consultation Discussion	8:40
C. Consultation: Arts	9:00
D. Post Consultation Discussion	9:55
E. Break	10:05
F. COVID-19 Impacts on Campus Planning and Budget	10:15.
G. 2020-21 FTE Review	10:50
H. Planning for April 23 Meeting	11:50