Housing projections 2004
Committee on Faculty Welfare

- Review 2002 projections
- Revised projections for 2004
- Estimation of demand
- Land use and planning issues for new LRDP
## Estimate demand

<table>
<thead>
<tr>
<th>Year</th>
<th>New names on lists</th>
<th>New Hires in year</th>
<th>Number of new hires (&lt; 4 years) added to lists</th>
<th>Percent of new hires added to list</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002-3</td>
<td>25</td>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2003-4</td>
<td>33</td>
<td>32</td>
<td>24</td>
<td>67 %</td>
</tr>
<tr>
<td>2004-5</td>
<td>28 to date</td>
<td>40</td>
<td>26</td>
<td>65 %</td>
</tr>
</tbody>
</table>

For conservative projection we use 50% of new hires for demand. 50% also provides an estimate of turnover of existing units.

For 600 Senate faculty hires over 15 years demand increases by 20 per year.
Land use and planning issues for new LRDP

• Employee housing is sited along the north loop road.
  – Phasing of infrastructure (roads, utilities, etc.)

• Other possible sites designated as Campus Resource Lands (CRL) have well known constraints.

• Campus must plan phased housing projects so that units may be sold as Faculty demand develops.
  – This has been a problem with sales of Hagar Court, Laureate Court, and may be a problem with Ranchview Terrace.